

MUNICIPIO DE CHILA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2020	2021	2022	2023	2024	2025
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	18,444,005.00	18,444,005.00	18,444,005.00	18,444,005.00	18,444,005.00	18,444,005.00
A. Servicios Personales	5,509,500.00	5,509,500.00	5,509,500.00	5,509,500.00	5,509,500.00	5,509,500.00
B. Materiales y Suministros	2,281,489.68	2,281,489.68	2,281,489.68	2,281,489.68	2,281,489.68	2,281,489.68
C. Servicios Generales	4,584,715.32	4,584,715.32	4,584,715.32	4,584,715.32	4,584,715.32	4,584,715.32
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	260,500.00	260,500.00	260,500.00	260,500.00	260,500.00	260,500.00
E. Bienes Muebles, Inmuebles e Intangibles	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
F. Inversión Pública	5,777,800.00	5,777,800.00	5,777,800.00	5,777,800.00	5,777,800.00	5,777,800.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	12,092,200.00	12,092,200.00	12,092,200.00	12,092,200.00	12,092,200.00	12,092,200.00
A. Servicios Personales	39,156.28	39,156.28	39,156.28	39,156.28	39,156.28	39,156.28
B. Materiales y Suministros	120,800.00	120,800.00	120,800.00	120,800.00	120,800.00	120,800.00
C. Servicios Generales	2,285,919.31	2,285,919.31	2,285,919.31	2,285,919.31	2,285,919.31	2,285,919.31
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	9,446,324.41	9,446,324.41	9,446,324.41	9,446,324.41	9,446,324.41	9,446,324.41
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	30,536,205.00	30,536,205.00	30,536,205.00	30,536,205.00	30,536,205.00	30,536,205.00