

MUNICIPIO DE CHILA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	13,350,347.00	13,350,347.00	13,350,347.00	13,350,347.00	13,350,347.00	13,350,347.00
A. Servicios Personales	6,635,556.00	6,635,556.00	6,635,556.00	6,635,556.00	6,635,556.00	6,635,556.00
B. Materiales y Suministros	2,693,127.00	2,693,127.00	2,693,127.00	2,693,127.00	2,693,127.00	2,693,127.00
C. Servicios Generales	3,805,639.00	3,805,639.00	3,805,639.00	3,805,639.00	3,805,639.00	3,805,639.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	177,195.00	177,195.00	177,195.00	177,195.00	177,195.00	177,195.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	38,830.00	38,830.00	38,830.00	38,830.00	38,830.00	38,830.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	12,256,000.00	12,256,000.00	12,256,000.00	12,256,000.00	12,256,000.00	12,256,000.00
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	259,532.00	259,532.00	259,532.00	259,532.00	259,532.00	259,532.00
C. Servicios Generales	2,290,122.00	2,290,122.00	2,290,122.00	2,290,122.00	2,290,122.00	2,290,122.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	164,729.00	164,729.00	164,729.00	164,729.00	164,729.00	164,729.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	9,541,617.00	9,541,617.00	9,541,617.00	9,541,617.00	9,541,617.00	9,541,617.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	25,606,347.00	25,606,347.00	25,606,347.00	25,606,347.00	25,606,347.00	25,606,347.00